



Bulletin

NUMBER

#15-32-06

DATE

June 1, 2015

OF INTEREST TO

County Directors

Fiscal Supervisors

ACTION/DUE DATE

Please review information and use in preparing your 2016 county budget.

EXPIRATION DATE

October 31, 2016

Calendar Year 2016 Participation Rates

TOPIC

Information for county human service agencies to assist them in preparing calendar year (CY) 2016 budgets.

PURPOSE

Provide county agencies with information on federal, state and county program participation rates and other expected revenues in preparation of county CY 2016 budgets.

CONTACT

See list of pages 13 and 14.

SIGNED

ALEXANDRA KOTZE
Chief Financial Officer

TERMINOLOGY NOTICE

The terminology used to describe people we serve has changed over time. The Minnesota Department of Human Services (DHS) supports the use of "People First" language.

INTRODUCTION

This bulletin is provided to assist counties in preparing their annual budgets by confirming federal, state and county participation rates for Economic Support, Social Services, and Health Care as of this date. The bulletin also lists other expected revenues for Economic Support and Social Service Programs.

ACTION REQUIRED

Please review and use in preparing calendar year 2016 county budgets.

ECONOMIC SUPPORT

PARTICIPATION RATES	Federal %	State %	County %
General Assistance			
Grants – State Standard	0.00	100.00	0.00
Non-SSI (Supplemental Security Income) Recoveries (includes Retirement Survivors, Disability Insurance - RSDI)	0.00	50.00	50.00
SSI Recoveries **	0.00	100.00	0.00
Group Residential Housing (GRH)			
Grants	0.00	100.00	0.00
Non-SSI Recoveries (includes RSDI)	0.00	100.00	0.00
SSI Recoveries **	0.00	100.00	0.00
Minnesota Family Investment Program (MFIP) Including Temporary Assistance to Needy Families (TANF)			
MFIP/Diversionsary Work Program (WP) Grants (except State-Only issuances)	100.00	0.00	0.00

PARTICIPATION RATES	Federal %	State %	County %
Minnesota Supplemental Aid (MSA)			
Grants	0.00	100.00	0.00
Non-SSI Recoveries (includes RSDI)	0.00	50.00	50.00
SSI Recoveries **	0.00	100.00	0.00
Recoveries (includes Emergency Assistance)	0.00	75.00	25.00
Refugees (Full Reimbursement is dependent on sufficient federal funding.)			
Cash Assistance	100.00	0.00	0.00
Recoveries	100.00	0.00	0.00
Medical Assistance	100.00	0.00	0.00
Administration	100.00	0.00	0.00

** Reasonable county fees, costs, disbursements and incentives may be paid if county staff provides "special assistance" to help the client become eligible for Supplemental Security Income (SSI). The county must have a contract in place with DHS to receive payment. For details about the contract process, please contact Julia Welle Ayres at (651) 431-3852.

PARTICIPATION RATES	Federal %	State %	County %
Supplemental Nutrition Assistance Program (SNAP)			
SNAP benefits (includes MFIP food):			
Grants (except state-only issuances)	100.00	0.00	0.00
Fraud Cash Recoveries and Recoupments	65.00	0.00	35.00
Fraud TOP Recoveries	65.00	17.50	17.50
Household Cash Recoveries and Recoupments	80.00	0.00	20.00
Household TOP Recoveries	80.00	10.00	10.00
Agency Cash Recoveries, TOP Recoveries & Recoupments	100.00	0.00	0.00

ECONOMIC SUPPORT ADMINISTRATIVE REVENUES

Child Support Enforcement (Title IV-D)

Child support administrative costs will continue to be reimbursed at 66 percent.

Federal Incentive Earnings

DHS estimates that statewide federal incentives for federal fiscal year 2016 will be consistent with the 2015 level of \$12 million. Individual county shares of this amount are estimated using the County Performance Analysis Tool (CPAT) on the DHS CountyLink web-site.

State Incentive Earnings

Counties will continue to receive state incentives from the cost recovery fee and federal annual fee revenue. Individual county shares of this revenue are estimated using the County Performance Analysis Tool (CPAT) on the DHS CountyLink web site.

Medicaid Administration for Income Maintenance

There are two levels of Medicaid administrative reimbursement.

MA General (non-enhanced activity and costs) is earned at the rate of 50 percent federal financial participation (FFP).

Direct salaries and benefits for a narrow set of core functions related to MA eligibility determination activity is eligible for an enhanced match at 75 percent federal financial participation (FFP).

Temporary Assistance to Needy Families (TANF)

TANF administrative reimbursement is earned at the rate of 50 percent and is included as one component in the MFIP Consolidated Fund. The cap on administration for the MFIP Consolidated Fund does not apply to TANF Administration. The Consolidated Fund 2016 allocation will be included in the 2016 allocations bulletin to be published in September 2015.

Supplemental Nutritional Assistance Program (SNAP)

SNAP administrative costs will continue to be reimbursed at 50 percent.

SNAP Employment and Training (formerly FSET)

Program funds for county agencies are limited by an allocation based on the ratio of county SNAP caseload to the state total caseload. Only 15 percent of the SNAP Employment and Training allocation may be earned for administrative activities. A separate memo will be issued via e-mail showing county allocations.

SOCIAL SERVICES

PARTICIPATION RATES	Federal %	State %	County %
Alternative Care (AC)			
AC Services	50.00	50.00	0.00
AC County Recoveries	50.00	25.00	25.00
AC Estate Recoveries	50.00	40.00	10.00
Client Premiums	50.00	50.00	0.00
Targeted Case Management (TCM)			
CW-TCM / Contracted Vendors	50.00	0.00	50.00
CW-TCM / Counties	50.00	0.00	50.00
MH-TCM / Contracted Vendors	50.00	0.00	50.00
MH-TCM / Counties	50.00	0.00	50.00
VA/DD-TCM / Contracted Vendors	50.00	0.00	50.00
VA/DD-TCM / Counties	50.00	0.00	50.00
Targeted Case Management (TCM) – Expansion Group (AX)			
MH-TCM / Contracted Vendors (AX)	100.00	0.00	0.00
MH-TCM / Counties (AX)	100.00	0.00	0.00
VA/DD-TCM / Contracted Vendors (AX)	100.00	0.00	0.00
VA/DD-TCM / Counties (AX)	100.00	0.00	0.00

PARTICIPATION RATES	Federal %	State %	County %
Relocation Service Coordination (RSC)	100.00	0.00	0.00
Targeted Case Management (TCM) – MA Not Newly Eligible (NA)			
MH-TCM / Counties (NA)	85.00	0.00	15.00
MH-TCM / Contracted Vendors (NA)	85.00	0.00	15.00
VA/DD-TCM / Counties (NA)	85.00	0.00	15.00
VA/DD-TCM / Contracted Vendors (NA)	85.00	0.00	15.00
Title IV-E Foster Care			
Maintenance	50.00	0.00	50.00
Maintenance – Eligible Tribal Children ***	83.00	0.00	17.00

*** When a county is financially responsible for children under tribal jurisdiction the county can receive the tribe’s higher Federal Medical Assistance Percentage (FMAP) rate if the tribe has entered into and maintains a current Title IV-E agreement with the state. Currently, those tribes are Leech Lake, White Earth, Red Lake, and the Mille Lacs Bands of Ojibwe. The FMAP rate for all four tribes will be 83 percent for CY2016.

SOCIAL SERVICE REVENUES

Medicaid Administration for Social Services (SSTS)

The statewide SSTS MA administrative reimbursement for CY 2016 has changed from prior levels.

Effective October 1, 2013, reimbursement for long-term services and supports (LTSS) were incorporated into the SSTS under its own invoice field code. In addition to counties receiving 50% FFP (federal share), DHS is also paying counties the state share of these LTSS expenses.

Minnesota Family Investment Program (MFIP) Consolidated Fund

The MFIP Consolidated Fund is an allocation for TANF administration payments, emergency needs (EA) authorized through MAXIS, and employment service activity. The

Consolidated Fund allocation amount for each county for 2016 will be included in the 2016 allocations bulletin to be published in September 2015.

Vulnerable Children and Adults Act (VCA)

The Vulnerable Children and Adults Act (VCA) Grant contains both a state and federal portion. The federal portion of the grant is the Title XX Social Service Block Grant. The 2016 allocation will be included in the 2016 allocations bulletin to be published in September 2015.

CHILDREN SERVICES (COFARS 710)

Family Response

The CY 2016 allocations for the Family Response program will be published in the 2016 allocations bulletin to be published in September 2015.

Northstar Care for Children Programs

Counties, tribes and DHS will share the costs of foster care, adoption assistance and kinship assistance beginning January 1, 2015. The state and local shares of these costs will be calculated in the Northstar Care Fiscal Reconciliation process. This over-all reconciliation process will determine how much each county and tribal agency has spent for the entire set of Northstar Care and legacy programs (including Relative Custody Assistance [RCA]), how much each agency should have spent, and then DHS will issue a payment or invoice each agency accordingly. Please refer to DHS bulletin #14-32-18 (December 18, 2014) Northstar Care for Children Fiscal Processes.

Relative Custody Assistance

Counties may receive reimbursement from DHS through the submission of the quarterly RCA Report. Effective January 1, 2015, the reimbursement for RCA payments will be incorporated into the Northstar Fiscal Reconciliation process. Please refer to DHS bulletin #14-32-18 (December 18, 2014) Northstar Care for Children Fiscal Processes.

Support for Emancipation and Living Functionally (SELF) Program

DHS will allocate the total calendar year 2016 SELF allocation to county and tribal social service agencies that submit a budget for SELF funds. The allocation system is based on an average of money spent each year by the counties / tribes and the number of youth served.

Title IV-E Administration and Training

Statewide SSTS IV-E administrative reimbursement for CY 2016 continues to be reimbursed at 50 percent and training at 75 percent.

Title IV-E Foster Care Maintenance

Reimbursement rate will be 50 percent except for specific tribal children (see participation rates information).

Title IV-E Intake and Planning

The level of revenue for intake and planning for Title IV-E facilities and Rule-4 placing agencies is dependent upon the negotiated per-diems. Please refer to the current quarter's Title IV-E Per-Diem Rates bulletin for details on the reimbursement and the listing of eligible placing agencies and group home facilities.

CHILD CARE (COFARS 720)

Basic Sliding Fee Child Care Program

Counties are allocated funds on a calendar year basis. A county's allocation includes funds for direct services (20/21 of allocation) and administrative allowance (1/21 of allocation). Please refer to the 2016 allocations bulletin to be published in September 2015 for information regarding allocation amounts, maximum administrative allowance, and the minimum direct service match for calendar year 2016. Counties will receive an administrative allowance equal to 5 percent of direct service earnings. Direct service earnings are equal to direct services minus direct service match minus claims up to 20/21 of the total allocation.

Child Care Assistance Recoveries

Counties receive a 25 percent incentive on Child Care Assistance recoveries regardless of recovery type, program or funding source.

MFIP Child Care Administration

Counties will receive an administrative allowance equal to 5 percent of direct service expenditures.

CHEMICAL DEPENDENCY (COFARS 730)

Consolidated Chemical Dependency Treatment Fund (CCDTF)

The bulletin updating CCDTF operations and eligibility for SFY 2016 should be published in late June or early July 2015. It will contain the administrative allowances, allocations, and maintenance of effort amounts; along with details of the calculations.

Title XIX – Rule 25 Assessments (MA – SSTS)

DHS estimates that statewide SSTS Rule 25 administrative reimbursement for CY 2016 will be consistent with the CY 2015 level.

MENTAL HEALTH (COFARS 740)

Counties have a spending requirement for mental health services. The mental health maintenance of effort (MH-MOE) spending targets for CY 2016 will be available on the CountyLink website. Please see bulletin 12-53-02 for more information on the MH-MOE. Included below are the major mental health grants. Other grants are awarded on a limited basis for special or specific purposes.

Adult Mental Health Grants

The CY 2016 allocations for Adult Mental Health Grants (Rule 78 Adult CSP, Adult Mental Health Systems Initiative, Homeless and, Adult Integrated Fund will be included in the 2016 allocations bulletin to be published in September 2015.

Children’s Mental Health Grants

The CY 2016 allocations for Children’s Mental Health Child Welfare/Juvenile Justice Screening, Children’s Mental Health Respite Grant, and Children’s Mental Health Mobile Crisis Grant will be included in the 2016 allocations bulletin to be published in September 2015.

Children’s and Adult Mental Health Targeted Case Management (MH-TCM)

New MH-TCM rates for state fiscal year 2016 will be issued effective July 1, 2015. A letter will be sent to your county director with the new rate after they have been set.

DEVELOPMENTAL DISABILITIES (COFARS 750)

Day Training and Habilitation (DT&H)

DHS will proportionally distribute a quarterly allotment based on counties reported DT&H costs reported through SEAGR BRASS code 566x. The quarterly allotments are \$160,500. Counties can estimate their reimbursement by comparing their total expenditures for BRASS code 566x to the statewide total expenditures for BRASS code 566x. The statewide total can be found under the Social Service Expenditure and Grant Reconciliation Report (SEAGR) section on the CountyLink Fiscal Reporting and Accounting tab.

DD Semi-Independent Living Skills (SILS)

The state reimburses 70 percent of costs reported for SILS through SEAGR. The total eligible reimbursement is provided to counties in an allocation. The projected CY 2016 allocations for the DD-SILS program will be included in the 2016 allocations bulletin to be published in September 2015.

Family Support

The projected CY 2016 allocation for the Family Support Grant will be included in the 2016 allocations bulletin to be published in September 2015.

Vulnerable Adults/Adult DD Targeted Case Management (VA/DD TCM)

New VA/DD-TCM rates for state fiscal year 2016 will be issued effective July 1, 2015. A letter will be sent to your county director with the new rate after they have been set.

HEALTH CARE

PARTICIPATION RATES	Federal %	State %	County %
Medical Assistance (MA)			
Access Services	50.00	50.00	0.00
CCDTF county allocation billing	50.00	35.00	15.00
Child and Teen Check-Up Outreach	50.00	50.00	0.00
Co-Pays	50.00	50.00	0.00
County Buy-In	0.00	100.00	0.00

PARTICIPATION RATES	Federal %	State %	County %
Health Maintenance Organizations	50.00	50.00	0.00
ICF/DD > 6 Beds – Over 90 Days (effective July 2005)	50.00	45.00	5.00
Immunization Registry	50.00	50.00	0.00
MA Breast & Cervical Cancer Eligibles	65.00	35.00	0.00
MA Serv. (Includes Cost Effective Health Insurance)	50.00	50.00	0.00
NF Under 65 – Over 90 Days (effective January 2003)	50.00	40.00	10.00
Program IM Health Care	0.00	100.00	0.00
RTC Mental Health for Children	50.00	50.00	0.00
SMA RTC < 18	0.00	100.00	0.00
MA County Recoveries			
Estate, Recipient Ineligibility	50.00	25.00	25.00
Non-Recipient Contribution	50.00	25.00	25.00
Recipient Contribution	50.00	25.00	25.00
Medical Support with 15% Federal Incentive	35.00	25.00	40.00
MA Expansion Group (AX)			
Medical Assistance (MA):			
CCDTF county allocation billing	100.00	0.00	0.00
Health Maintenance Organizations (AX)	100.00	0.00	0.00
MA Serv. (Includes Cost Effective Health Insurance) (AX)	100.00	0.00	0.00
NF Under 65 – Over 90 Days (AX)	100.00	0.00	0.00
MA County Recoveries Expansion Group (AX)			
Estate, Recipient Ineligibility (AX)	100.00	0.00	0.00
Non-Recipient Contribution (AX)	100.00	0.00	0.00

PARTICIPATION RATES	Federal %	State %	County %
Recipient Contribution (AX)	100.00	0.00	0.00
MA Not Newly Eligible (NA)			
CCDTF county allocation billing	85.00	10.5	4.5
Health Maintenance Organizations (NA)	85.00	7.5	7.5
MA Serv. (Includes Cost Effective Health Insurance) (NA)	85.00	7.5	7.5
MA Not Newly Eligible (NA) County Recoveries			
Estate, Recipient Ineligibility (NA)	85.00	7.5	7.5
Non-Recipient Contribution (NA)	85.00	7.5	7.5
Recipient Contribution (NA)	85.00	7.5	7.5
Children's Health Insurance Plan (CHIP)			
Any expenditures	88.00	12.00	0.00
Children's Health Insurance Plan County Recoveries			
Estate, Recipient Ineligibility	88.00	6.00	6.00
Non-Recipient Contribution	88.00	6.00	6.00
Recipient Contribution	88.00	6.00	6.00
Minnesota Children with Special Health Needs			
Insurance extension program	0.00	100.00	0.00
Ryan White Insurance Program	100.00	0.00	0.00

Regional Treatment Center & State Nursing Home Poor Relief Billing (20% of total cost or balance after third party liability – whichever is less)

CCDTF County allocation billing for Non-MA services on client has a county share of 22.95%.

QUESTIONS

Please direct question regarding this bulletin to the people listed in the table below.

Name	Phone Number	Topic
Cindy Barnier	(651) 431-3752	SSI Interim Assistance processing and Monthly Child Care expenditure adjustments
Craig Beske	(651) 431-3780	Adult and Children's Mental Health
Sarah Britten	(651) 431-3753	Consolidated Chemical Dependency Treatment Fund (CCDTF)
Rick Hallanger	(651) 431-3756	MAXIS & MEC ² System Accounting and EGA Allocation
David Hanson	(651) 431-3737	Title IV-E, SSIS Operations Reimbursement & Child Welfare Training Reimbursement
Matt Hanson	(651) 431-3747	SNAP and Employment and Training, Child Support Incentives and Administrative Reimbursement
Robyn Hietpas	(651) 431-3768	Consumer Support Grant
Rhonda Lord	(651) 431-3787	Title IV-E Maintenance, Relative Custody Assistance
Phyllis Meath	(651) 431-3484	DD-SILS, Family Support, DT&H
Jerry Medicott	(651) 431-3781	Statewide MFIP-ES, VCA, Title XX, Chemical Dependency Treatment Fund, MFIP Consolidated Fund

Name	Phone Number	Topic
Heide Moris	(651) 431-3774	Income Maintenance Cost Allocation, County Wide Indirect Cost Allocation, Income Maintenance Quarterly Expense Report (DHS-2550)
Linda Mueller	(651) 431-3786	Refugee Programs
Bridgit Olson	(651) 431-3800	Social Service Time Study (SSTS) Administrative Reimbursement
Jim Schorey	(651) 431-3754	Health Care Programs
Julie Spurgeon	(651) 431-3782	County Reporting – BRASS, SEAGR, Social Service Fund Report (DHS-2556)
Peter Stahley	(651) 431-3748	TANF & Child Care Accounting, MAXIS & MEC ² County Billings
Brad Thomas	(651) 431-3759	Family Response, SELF, Family Group Decision Making

Americans with Disabilities Act (ADA) Advisory

This information is available in accessible formats for people with disabilities by calling (651) 431-3777 (voice) or toll free at (800) 627-3529 or by using your preferred relay service. For other information on disability rights and protections, contact the agency's ADA coordinator.