

## **2015-2016 Planned Schedule Fiscal Mentor Meeting, 9/16/15**

### **Not Release Dependent**

- Commissioner Transitions from Relative Custody Assistance (RCA) to Northstar Kinship Assistance (NKA) continue and slowly expand (40 - 70 per month)  
Update Article #426, page 1, 15.3 release training
- FOD sent out 2011 -2014 historical data to counties and tribes, several agencies requested adjustments. Developing internal Fiscal Reconciliation queries, tables and reports, then beginning calculations
- Continued automation of Financial Operations Division (FOD) submission of Title IV-E Report to the feds
- Claiming Interface Schedule Change – Claim interfaces changed to the same schedule for all counties. Update Article #421, page 1
- Vulnerable Adult – Common Entry Point MAARC centralized call center updates and fixes

### **15.4**

- November 2 - Pilot starts
- November 30 - Statewide release

### **Includes:**

- Flipping Claims – Child Foster Care (CFC) Report
- Northstar Care Fiscal Reconciliation – internal reports and calculations, (automated agency reports unlikely until 16.1)
- ECS Workgroup available
- Service Plan Updates (annual changes based on policy)
- Accounting System changes (Carver COA changes and Crow Wing switch from IFSpi to MUNIS)
- Add County of Residence to Workgroup Setup
- MAPCY scoring adjustments, especially for birth - 12
- NAA Benefit Agreement changes for tribes (text changes)
- Benefit Information Portal for Adoptions/NKA

## **16.1**

- January 25 - Pilot starts
- February 22 - Statewide release

### **Includes:**

- Northstar Care Fiscal Reconciliation output in SSIS
- More enhancements to Child Foster Care Report
- EFC-SIL adjustment for rent (in MAPCY) to indicators and scoring
- NKA and NAA Extension
- Permanency Kinship/Adoption Processing Timeline Reports

## **16.2**

- May 3 – Pilot starts
- May 31 – Statewide release

### **Includes:**

- New FC rate for July 1, 2016 and annually thereafter
- Still more Northstar Care Fiscal Reconciliation
- Still more CFC report changes
- Legally and Financially Responsible agencies – distinguishing between them and interchange between them

## **Maybe sometime in 2016**

- AFCARS changes (120 new data elements from the feds)
- Centralization
- CP Task Force – not sure of system changes yet
- FC Task Force – not sure of system changes yet