

Fiscal Mentor Expectations



Fiscal Mentor Meeting

September 17, 2013

Background



- Roles of a Fiscal Mentor have not been reviewed since the program began in 2005.
- There has been significant turnover of Fiscal Mentors and Coordinators in agencies.
- Agency staff have reported not getting information about changes to SSIS.

Be Prepared to Share



- How do you:
 - Inform staff of changes to SSIS
 - Provide documentation to staff
 - Train agency staff
 - Track mentor time
 - Coordinate with other mentors in your agency as well as the SSIS Fiscal Coordinator
 - Inform staff of upcoming training

Selecting an Effective Mentor



- Someone familiar with accounting, claiming and reporting processes in your agency.
- Someone in your agency who people naturally go to with questions related to fiscal processes.
- Someone willing to 'coach' SSIS Fiscal users who need help, rather than just solve the problem at hand.
- Someone who is able to communicate with the Fiscal Coordinator to determine and ensure the correct agency staff are getting the Fiscal information pertaining to their job duties.

A Fiscal Mentor



- Receives specialized training related to SSIS Fiscal.
- Attends Fiscal Mentor Meetings to receive information and updates on SSIS Fiscal functionality.
- Works with the agency Fiscal Coordinator to resolve project and local agency problems.
- Supplies day-to-day user support by providing examples of, or training on, system changes.
- Gathers and provides input to regional Fiscal Advisory Committee (FAC) representatives when requested.
- Prepares staff for Fiscal New Worker training and follows up with them after training.

A Fiscal Mentor also



- Serves as a communication link between agency accounting staff and SSIS by:
 - Reporting bugs or usability issues to the SSIS Help Desk
 - Communicating best practices or workarounds to agency staff
- Distributes information to agency staff from:
 - SSIS Updates
 - Release information
 - Mentor meeting information
 - Personal knowledge
 - Implementation Memos

Characteristics of a Fiscal Mentor



- Program knowledge
 - Understands how social services and fiscal departments work together and knows the work flow
 - Can explain to fiscal staff why things are done in a certain way
 - Can explain what data means and how it is used
- Technical skills
 - Learns navigation quickly
 - Troubleshoots and understands hardware/software issues vs. user issues
 - Knows who to call for help

Characteristics of a Fiscal Mentor cont.



- Problem solving skills
 - Solves problems methodically
 - Attentive to detail and documentation
 - Considers the consequences of an action
- Communication skills
 - Explains things in an understandable way
 - Keeps things simple but effective
 - Presents information in a variety of ways for different learning styles
 - Knows who to talk to first when there are issues

Characteristics of a Fiscal Mentor cont.



- People skills
 - Empowers workers who need assistance to build competence
 - Knows when to lead and when to observe
 - Knows how to listen for the question or issue
 - Is friendly and patient
 - Explains things in an understandable way
 - Keeps things simple but effective
 - Presents information in a variety of ways for different learning styles

Characteristics of a Fiscal Mentor cont.



- Relationships with State SSIS Staff
 - Contacts the Help Desk with questions or issues and abides by the calling procedure
 - Notifies SSIS of fiscal staff changes to update agency contact information (Fiscal Coordinator, Fiscal Mentor – Primary or Alternate, Fiscal Supervisor)
 - Acts as the agency contact for piloting fiscal changes/additions in new releases

Characteristics of a Fiscal Mentor cont.



- Foresight
 - Plans ahead for versions and updates
 - Grasps how a release will affect agency operations and procedures
 - Works to prepare staff for change
 - Determines which staff need additional training on SSIS
 - Keeps agency training materials up to date

Characteristics of a Fiscal Mentor cont.



- A willingness to learn and an ability to disseminate
 - Attends mentor meetings and trainings
 - Takes information from the mentor meeting, mentor meeting minutes, and other information media (training materials, SSIS Update articles) and relays it to the correct agency staff.
 - Keeps a distribution list of who to send information to in the agency
 - Seeks opportunities to learn and teach
 - Committed to being a strong mentor



RESOURCES

SSIS Website



The screenshot displays the SSIS website interface. At the top, there is a navigation bar with the Minnesota Department of Human Services logo and the CountyLink logo. The main content area is divided into several sections:

- Left Sidebar:** A vertical menu listing various resources such as MN-ITS, MAXIS resources, MEC* resources, MMIS resources, PRISM resources, SIR, SMI, SSIS resources, Fiscal, Fiscal Mentor Program, Worker Mentor Program, Outcome Charting, Publications, Support, SWNDX / SMI, Training: Worker & Fiscal, and Worker.
- Top Navigation:** A horizontal menu with tabs for County Reports/Results, DHS Program Resources, DHS Systems & IT Updates (selected), Fiscal Reporting & Accounting, Manuals, Policy Inquiries, and TrainLink.
- Main Content Area:**
 - A breadcrumb trail: > [DHS Systems and IT Updates](#) > [SSIS resources](#)
 - Social Service Information System (SSIS)**
 - A search prompt: Find what you're looking for on the SSIS site map:
 - Fiscal** section with links: [Fiscal Advisory Committee](#), [Original Design Documents](#), [Software Specs](#), [SSIS Fiscal Flyer](#)
 - Fiscal Mentor Program** section with links: [Fiscal Mentor Manual](#), [Meeting Information](#), [Meeting Minutes](#), [Resources](#)
 - Worker** section with links: [Worker Advisory Group](#), [Worker Software Specs](#)
 - Worker Mentor Program** section with links: [Handouts](#), [Meeting Information](#), [Meeting Minutes](#), [Resources](#), [Worker Mentor Manual](#)
 - Support** section with links: [Data Definitions](#), [IFSpi Interface Documents](#), [Plans and Forms](#), [Release Notes](#), [System Documents](#)
- Right Column:** Additional sections including **Outcome Charting** (with links to Federal and State Indicators), **Publications** (with links to Implementation Memos, Partnership Group Meeting Minutes, Related Documents, SSIS Fiscal Flyer, and SSIS Updates), **SSIS WORKER Training** (with links to Release & Pilot Training, NWT, SSIS WBT Instructions, VA-CEP, Online Training (ILinc), Documentation, Resources, and Centralized Training Database), **SSIS FISCAL Training** (with links to Release Training, FNWT, Online Training, Documentation, and Resources), and **SWNDX/SMI**.

Supporting SSIS documentation is posted to the web. SSIS Updates list documents that are new or have been updated.

TrainLink



Minnesota Department of Human Services

CountyLink Home Page | DHS Home Page | Bulletins | eDocs | A-Z Topics | **CountyLink** A resource for counties and tribes

Monday, July 29, 2013 Minnesota.gov

Advanced Search keyword

County Reports/Results | DHS Program Resources | DHS Systems & IT Updates | Fiscal Reporting & Accounting | Manuals | Policy Inquiries | **TrainLink**

Training News and Information

- Adult Mental Health
- Alcohol and Drug Abuse
- Child Support
- Children's Mental Health
- Disability Services
- Health Care
- HIV/AIDS
- Income Maintenance
- SSIS

Help/TrainLink FAQ

> [TrainLink](#) > [Training News and Information](#)

[Skip to Learning Centers](#)

TrainLink Your "On Track" Training Resource

Unique Key Request: Never taken a DHS sponsored training class? Forgot your Training Unique Key? Need to update your information? [Click this link for the Unique Key Request Form.](#)

Note: If you are a DHS (SOS/CO) employee, use your employee ID as your unique key. Do not request a new unique key.

Help/TrainLink FAQ: Need help? New to TrainLink? [Click this link for the Help and TrainLink FAQ page.](#)

Maps, Maps, and More Maps: Need a map to a Minnesota Department of Human Services metro building location or a Training Lab? [Click this link for the Maps of DHS Locations page.](#)

Learning Centers: Select a link below to access a Learning Center with program specific course offerings and registration information. **Note:** The Training Learning Centers are unavailable for system maintenance from 7:00 a.m. to 8:30 a.m. every Friday.

- Adult and Children's Mental Health
- Alcohol & Drug Abuse
- Child Support
- Children's Services**
- Continuing Care
- Health Care
- Income Maintenance and Employment Services
- Licensing

Minnesota Department of Human Services
Logo
Children's Services Learning Center

Main Menu

Training Activities and Registration

- Online Course Search
- Search Learning Activities
- Class Schedules/Registration**
- View a Class Roster

Student Information

- Find Your Unique Key
- Information We Have About You
- View or Print Your Transcript
- Your Training Calendar
- Your Training Plan

Other Information

- Contact Us
- TrainLink Home

TrainLink – Finding SSIS Classes



 Minnesota Department of **Human Services**

[Home](#) [Sign On](#) | [Sign Off](#)

Class Schedules/Registration

Select the category of the class you want. You can also optionally search the names of classes for specific words, and limit the range of class start dates. While the Learning Center can display classes for the forthcoming year, not all units schedule classes that far in advance. Most schedules are updated quarterly. Online Courses are not found in this catalog. Please return to the Main Menu for online courses.

All SSIS Classes
SSIS New Worker Basics
SSIS Fiscal New Worker
SSIS Fiscal Mentor Meeting St. Cloud
SSIS Fiscal Mentor Meeting VPC

Search for these words:

Search All Words Search Any Words

From (today or later) To

 Minnesota Department of **Human Services**

[Home](#) > [Class Schedules/Registration](#) [Sign On](#) | [Sign Off](#)

SSIS Fiscal Mentor Meeting St. Cloud

Select a class for more information, to register, or to change a registration. [Search Again](#) | [Calendar View](#)

Sort on Start Date

Class Name	Course Code	Start Date	End Date	City	Available Seats	Delivery Method
<input type="button" value="SEARCH"/> SSIS FISCAL MENTOR MEETING	SSIS107F	09/17/2013	09/17/2013	ST CLOUD	127	Classroom

TrainLink – Registering for SSIS Classes



Minnesota Department of **Human Services**

Home > [Class Schedules/Registration](#) > [SSIS Fiscal Mentor Meeting St. Cloud](#)

SSIS FISCAL MENTOR MEETING

Here is more information about this class:

[For access/registration information, click here](#)

Class Detail

Class Data

Course Code: SSIS107F
Class Name: SSIS FISCAL MENTOR MEETING
Division Class Owner: Social Services Information System
Class Contact Name: Mary Klinghagen
Prerequisite(s): N
Location: ST CLOUD HOLIDAY INN
Room: HUSKIES
Street Address: 75 37TH AVENUE SOUTH
City: ST CLOUD
Start Date: 09/17/2013
Start Time: 09:00 AM
End Date: 09/17/2013
End Time: 03:00 PM

Learning Center Sign On

Please sign on:

Employee ID:

OK

Sign Off

TrainLink – Unique Key – Top Portion



Skip to: [Main content](#) | [Subnavigation](#) | **Monday, July 29, 2013**

Minnesota Department of **Human Services** **County Link** A resource for counties and tribes *Minnesota.gov*

CountyLink Home Page | DHS Home Page | Bulletins | eDocs | A-Z Topics | **Advanced Search** keyword

County Reports/Results | DHS Program Resources | DHS Systems & IT Updates | Fiscal Reporting & Accounting | Manuals | Policy Inquiries | **TrainLink**

Training News and Information [Help/TrainLink FAQ](#) > [TrainLink](#)

Unique Key Request Form

Please check the [Unique Key Search](#) before completing and submitting this form!

Unique Key Request Person Data

Required fields are marked by asterisks *

Type of Request: Choose Type

If Known, County X1 number or Unique Key:

Last Name*:

First Name*:

Middle Initial*:

Maiden/Other Names:

Agency Name*:

Agency Street Address*:

City*:

State*:

Zip Code or Zip+4*:

Phone Number*:

E-mail Address and Verification

E-mail Address*:

Re-enter E-mail Address*:

TrainLink – Unique Key – Bottom Portion



County or Reservation

County:

Reservation:

Job Info

Job Title*:

Job Start Date:

(The Training Coordinator will receive e-mail copies of some course correspondence. If you do not have a Training Coordinator, please skip these responses.)

Training Coordinator's Name:

Training Coordinator's E-mail:

Accessibility Needs

Indicate accessibility needs:

Submitting this form will generate an e-mail to the Training Administrators.

Your Unique Key will be e-mailed within two business days.

Your name, phone number, e-mail address, and agency name will be displayed on class rosters that may be seen online by other individuals attending the same class as you.

iLinc – Public Sessions – Register tab



<https://minnesota.ilinc.com>

The screenshot shows the iLinc Public Sessions Register tab interface. At the top left is the Minnesota Department of Human Services logo. The main navigation bar includes 'Home', 'Log In', 'Public Sessions', 'Instant Sessions', and 'System Test'. A secondary navigation bar shows the date 'Sep 03, 2013', time 'All times in Central Time', and language 'English'. On the left sidebar, there is a 'greenmeter' widget displaying '4,445,303' and a 'JOIN PRIVATE SESSION' form. The main content area is titled 'Public Page -- Open Sessions' and includes instructions for registration. Below the instructions is a table of open sessions with columns for checkboxes, type, session name, date/time, status, seats, and actions. A 'Register' button is located at the bottom left of the table area.

Public Page -- Open Sessions
To Register:
1. Place a check in the box before the session
2. Scroll to the bottom of the page and select "Register"
You will be asked to enter the name and email address of person you are registering. An email invite will be sent to the person with further details and instruction for joining the session.

<input type="checkbox"/>	TYPE	SESSION NAME	DATE/TIME (CENTRAL TIME)	STATUS	SEATS	ACTIONS
<input type="checkbox"/>		Entering an Application on MAXIS Recording	05/30/2012 12:45 PM		Unlimited	
<input type="checkbox"/>		SSIS V13.3 Statewide Release Training Recording (08/25/2013)	08/25/2013 02:00 AM		Unlimited	
<input type="checkbox"/>		New MN-ITS Screens - 837P (Professional) for FQHC/RHC Providers	09/03/2013 01:30 PM		1492	
<input type="checkbox"/>		New 837P (Professional) MN-ITS Screens - For billing Medical Equipment, Supplies, Hearing Aids, Augmentative Devices, Prosthetic/Orthotics	09/04/2013 09:30 AM		1471	
<input type="checkbox"/>		New 837P (Professional) MN-ITS Screen - For Billing Rehabilitative Services, OT, PT, SLP	09/04/2013 01:30 PM		1490	
<input type="checkbox"/>		Completing Waiver/AC Provider Record Review & 245D License	09/05/2013 09:30 AM		1474	
<input type="checkbox"/>		New MN-ITS Screens - 837I - Submitting Home care (non-PCA) Claims	09/05/2013 01:30 PM		1491	
<input type="checkbox"/>		New 837P (Professional) MN-ITS Screen - For Billing IEP Services	09/09/2013 09:30 AM		1467	
<input type="checkbox"/>		New 837I (Institutional - Outpatient) MN-ITS Screen - For Billing Rehabilitative Services, OT, PT, SLP	09/09/2013 01:30 PM		1492	
<input type="checkbox"/>		New MN-ITS Screens - 837P - Submitting PCA Claims	09/11/2013 09:30 AM		1486	

Page 1 of 5 | Results 1-10 of 45 | Show 10

iLinc – Public Sessions – Join tab




Help Log In

Home
Jul 29, 2013 | All times in Central Time | English

Log In Public Sessions Instant Sessions System Test



4,345,745

Approximately 217,287 gallons of gas

JOIN PRIVATE SESSION

Enter Session ID

Public Page -- Open Sessions

To join, click the "Join" link to the left of the item you would like to join.

	TYPE	SESSION NAME	DATE/TIME (CENTRAL TIME)	ACTIONS
<input type="button" value="OPEN"/>	🕒	Background Study Planned Enhancements Part I	Always Available	🔍
<input type="button" value="OPEN"/>	🕒	Background Study Planned Enhancements Part II	Always Available	🔍
<input type="button" value="JOIN"/>	👤	Benefits and Work Assessment 1	Always Available	🔍
<input type="button" value="JOIN"/>	🏠	Brian Balk's Support Room	Always Available	🔍
<input type="button" value="JOIN"/>	👥	Copy of Disproportionate Share Hospital (DSH) Audit	Always Available	🔍
<input type="button" value="OPEN"/>	📄	Defusing Hostile Clients Evaluation Part 2	Always Available	🔍
<input type="button" value="OPEN"/>	📄	Defusing Hostile Clients Evaluation Part 3	Always Available	🔍
<input type="button" value="OPEN"/>	🕒	Fiscal Mentor Refresher #1 - General Navigation - Case/Workgroup/Participant - Searches/Logs Recording (12/14/2009)	Always Available	🔍
<input type="button" value="OPEN"/>	🕒	Fiscal Mentor Refresher #2- COA, COA Maximums, Business Organizations Recording (02/10/2010)	Always Available	🔍
<input type="button" value="OPEN"/>	🕒	Fiscal Refresher #3 - Service Arrangements Recording (04/14/2010)	Always Available	🔍

Page 4 of 6
Results 31-40 of 52 | Show 10

SSIS Help Desk



dhs.ssishelp@state.mn.us

651-431-4801

SSIS Help Desk Call Prioritization



Incoming calls go through a "triage" procedure that assigns calls or e-mails to the following categories/priorities and resolves problems in that order:	Timelines
<ul style="list-style-type: none">• Urgent - Examples: Server is down, worker needs document for court, data is accidentally deleted or purged, Payment data integrity errors (payments are duplicated, incorrect amounts, wrong vendors, etc.), a state report is due today and the agency cannot submit the report.	<p>Urgent - Problems are guaranteed a call back within one work day.</p>
<ul style="list-style-type: none">• Critical - Examples: Problems with the application – Problem Report needed, or needs assistance or is unable to perform necessary work. All fiscal interface issues are Critical.	<p>Critical - SSIS attempts to call back or e-mail within 48 hours.</p>
<ul style="list-style-type: none">• Normal - Examples: "What if" questions, questions about future SSIS functions, documentation and training questions, and enhancement requests.	<p>Normal - It could be a week or more for a response.</p>
<ul style="list-style-type: none">• Warning – Automatically generated TEC Tickets	<p>Warning - Daily emails sent to counties notifying them. (E.g. Removable backup media has not been replaced)</p>

Help Desk Troubleshooting Questions



- Is the problem only at one workstation?
 - If yes, how often does it happen?
 - If no, how many workstations are having the problem?
 - What do these workstations have in common?
- What actions did the user take prior to the problem occurring?

Help Desk Troubleshooting Questions cont.



- What have you already tried to resolve the problem?
- What steps were taken to produce the issue?
- Are these steps repeatable by others?
- Is there a particular order to the steps the user takes that causes the problem?
- Is there a workaround?

Help Desk Troubleshooting Questions cont.



- Have you checked training modules, mentor handouts, job aids, and release notes on the website or the SSIS Help files?
- Is the workstation/server down or can work continue?
- Is there an error message? Can you email the screenshot to the SSIS Help Desk?
- Have you checked messages on the interface logs?
- Have you checked with agency technical staff?
- When is a good time to reach you if we need to call you back?

Enhancement Requests



Enhancement requests are sent to the SSIS Help Desk or can be submitted through your Fiscal Advisory Committee representative.

Include in the request:

- Specific screen or report for which you would like to see the changes
- Business need for the change, give several examples if possible
- Mock up of what you would like the screen to look like

Federal Financial Participation (FFP)



- Agencies can receive FFP for Child Welfare related mentor time
 - DHS Bulletin 15-32-07 Instructions for Completing the Social Services Fund Report, Form DHS-2556

Minnesota Department of Human Services

DHS Home Page | Forms (eDocs) | County and Tribal Workers | A-Z Topics

About DHS | Aging | Partners & Providers | Children | Disabilities

> Publications > Bulletins

Bulletins

- 2016
- ▶ 2015
- 2014

Documents and forms (eDocs)

Fact sheets

Fair hearings decisions

Manuals

News from DHS

News releases

Publications

Reports

Subscriptions

2015 Bulletins

Supplemental Nutrition Assistance Program (SNAP) (01)
General Assistance (04)
Minnesota Family Investment Program (MFIP) (11)
Medicaid Management Information System (MMIS) (14)
Child and Teen Checkups (15)
Benefit Recovery (19)
Minnesota Health Care Programs Bulletins (21)
Managed Care Purchasing (24)
Aging Initiative (25)
SSIS (31)
General Fiscal Reporting and Accounting (32)
Community Living Supports (49)
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Disability Services Division (56)
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Direct Care and Treatment (76)
Reimbursement for State Facility Care (77)
General Department Information (85)
Office for Equal Opportunity, Affirmative Action (89)

DHS 2556



SECTION 3: SSTS REDUCTIONS - DIRECT CHARGES

DHS Approved Reductions In The SSTS: DIRECT CHARGES	Remarks	Totals
(33) MSW/BSW Child Welfare Training Program		0
(34) SSIS Operational Costs (From Line 44 below)		0
(35) SSIS Depreciation (From Line 45 below)		0
(36) Minnesota Child Welfare Training - Travel & Per Diem		0
(37)		0
(38) TOTAL DHS Approved Reductions / DIRECT CHARGES		0

SECTION 3A: SSIS DIRECT CHARGE DETAIL

Please report only the portion of direct-charged expenditures allowable for FFP

Remarks	Gross Expenditures	Total Operational	Total Capital
	prior to allocation to SSIS	Expenses Allocated to SSIS	Outlay to be Depreciated
PERSONNEL COSTS			
(39) Maintenance Programming/Testing	0	0	
(40) User and Desktop Support	0	0	
HARDWARE/NETWORK/COMMUNICATIONS/SOFTWARE			
(41) Hardware/Network/Communications	0	0	0
(42) Software (specify)	0	0	
OTHER			
(43) Other (specify) SSIS Training, etc.	0	0	
(44) Total Expenditures (Allocated to SSIS - To Line 34 above)	0	0	0
(45) Depreciation Expense for Quarter (Allocated to SSIS - To Line 35 above)		0	

SSIS Direct Charge Detail



- Section 3 Part A – SSIS Direct Charge Detail
 - Pages A-13 – A-17 of DHS Bulletin 13-32-10
 - ✦ SSIS operational costs are eligible for Title IV-E reimbursement in accordance with our State Cost Allocation Plan. All operational costs must first be allocated between all departments benefiting from the operational cost.
 - ✦ Operational costs to support the social workers and support staff that spends a significant portion of their time with child welfare activities may be directly charged to SSIS.
 - ✦ Do not report any development (programming) costs unless you have received prior approval.

Section 3 Part A Line Item Instructions



- Remarks Column
 - Record notes for descriptive details about the expenditure listed on that line.
- Gross Expenditures (include all workers and equipment)
 - Report the gross cost for that line item.
- Total Operational Expenses Allocated
 - Report the portion of the gross costs that are eligible for direct-charge to SSIS for federal reimbursement (i.e., the portion that can be allocated to child protection and child welfare).

Line A1–Maintenance Programming/Testing



- Maintenance Programming/Testing
 - Only claimable under special circumstances with prior approval from SSIS.
 - Only 'custom counties' should have these costs.



Line A2 – User and Desktop Support



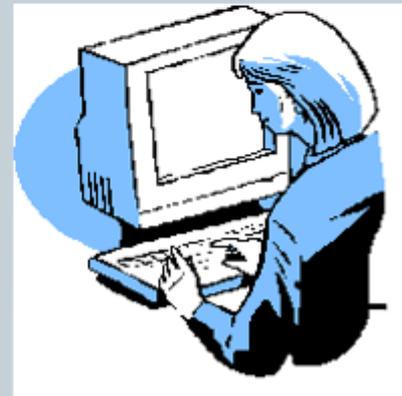
Include:

- Costs for personnel to support users and to coordinate the operation of SSIS.
- Time spent supporting SSIS application issues and SSIS users by SSIS Coordinators and Trainers may be included.
- Time spent by mentors in training new users or for ongoing training of the SSIS application may be included.

Line A2



- Include desktop and network support for:
 - Operations related to SSIS use
 - Those who are responsible for installing client software, maintaining system backups, running system maintenance and interface programs, and disaster recovery.



Line A2 cont.



- Examples of eligible costs are:
 - Mentor time spent at SSIS Mentor Meeting and regional meetings
 - Mentor time spent helping or training agency users
 - SSIS Coordinator time at regional meetings and on SSIS-related activities
 - Network and desktop support staff time on SSIS-related tasks, such as installing SSIS workstations, installing and supporting firmware, and troubleshooting network-related problems

Line A3 – Hardware/Network/Communications



- Include costs for workstation and network hardware for new workers, and replacement or upgrades of existing equipment. Replacement of equipment originally purchased for SSIS for which SSIS reimbursement has been claimed is generally limited to equipment greater than three years old, unless an earlier upgrade is required to run SSIS. Also include router lease and maintenance, hubs, communication servers, leased lines, etc.

Line A3 cont.



- Examples of eligible costs include:
 - Service for SSIS equipment (workstations and LAN hardware)
 - Equipment that supports SSIS, such as routers
 - Upgrades to workstations, such as memory, disk, or operating system upgrades
 - Replacement workstations provided that the equipment being replaced is over three years old
 - Costs for off-site storage of SSIS backup media
 - Communications charges, such as router leases or maintenance

Line A4 - Software



- Costs for SSIS-required software.
Only software necessary to operate SSIS is eligible.
- None currently eligible at this time.



Line A5 – Other (specify)



- Include other miscellaneous costs such as:
 - Supplies and overhead directly related to SSIS training in the county, such as photocopying end-user materials
 - Training facility costs
 - Contractors hired to do SSIS training
 - Travel costs for trainers

Line A6 – Total Expenditures



- Maintenance Programming/Testing
 - Only claimable under special circumstances with prior approval from SSIS.
 - Only 'custom counties' should have these costs.



Line A7 – Depreciation Expense for Quarter



- Enter the amount of depreciation for capitalized SSIS equipment for the quarter.

October 2013						
Sun	Mon	Tue	Wed	Thu	Fri	Sat
		1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30	31		

November 2013						
Sun	Mon	Tue	Wed	Thu	Fri	Sat
					1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30

December 2013						
Sun	Mon	Tue	Wed	Thu	Fri	Sat
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30	31				

Costs NOT eligible for reimbursement



- Design, development, and support of new county-specific computer applications, whether or not they interface with SSIS. Exceptions require prior approval.
- Time of staff while they are using SSIS, regardless of classification. This time should be included in SSTS.
- Staff time of trainees receiving SSIS training
- Any costs related to supporting workers other than child welfare, child protection, child mental health, child DD, child foster care licensing, or adoption workers
- Furniture of any type

Agency Processes



- How do you:
 - Inform staff of changes to SSIS
 - Inform staff of upcoming training
 - Provide documentation to staff
 - Train agency staff
 - Track mentor time
 - Coordinate with other mentors in your agency as well as the SSIS Fiscal Coordinator



QUESTIONS???